

# **CERTIFICATE**

To the Clerk of Butler County, State of Kansas  
We, the undersigned officers of

## **Rose Hill Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	533,700
		76,400
<b>TOTAL</b>		610,100
Budget Summary	0	

Date Received: Nov. 12, 2019  
Jason Steadman  
County Clerk



Chris Beach  
Roger Beach  
Donna Beach  
William Beach  
Commission Members

Permanent  
Recreation Commission Address

Rose Hill Recreation Commission  
PO BOX 46  
Rose Hill Kansas 67133

Sponsoring  
USD/City Address

Rose Hill USD 394  
0  
0

Provide point of contact:  
Jason Steadman  
POC phone number:  
316-776-9880

Other County: Sedgwick County  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

## Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





Rose Hill Recreation Commission

**FUND PAGE**

Adopted Budget

0

	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
<b>Unencumbered Cash Balance</b>	25,410	37,164	38,914
Receipts:			
USD 394 Appropriations	73,500	75,000	76,400
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	73,500	75,000	76,400
<b>Resources Available</b>	98,910	112,164	115,314
Expenditures:			
Employee Health and Dental Insurance	32,244	38,250	38,500
Employee KPERS Retirement	11,813	14,500	15,000
Employee FICA and Medicare	13,825	13,850	17,000
Officer Liability Insurance	1,232	1,850	1,100
Workers Compensation Insurance	2,438	3,100	3,800
Unemployment Insurance	194	1,700	1,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	61,746	73,250	76,400
<b>Unencumbered Cash Balance</b>	37,164	38,914	38,914

CPA Summary



2019/2020

**NOTICE OF BUDGET HEARING**

The governing body of

**Rose Hill Recreation Commission**

will meet on July 10, 2019 at 6pm at 400 S. Rose Hill Rd for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rose Hill Recreation Commission Office and will be  
available at this meeting.

**SUPPORTING COUNTIES**

Butler County (home county) Sedgwick County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	320,236	327,775	533,700
	61,746	73,250	76,400
<b>Totals</b>	<b>381,982</b>	<b>401,025</b>	<b>610,100</b>

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Rose Hill Recreation Commission

Recreation Commission Secretary

Page No.

# Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being  
duly sworn upon oath, states that (he) (she) is the  
publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50)  
times a year and has been so published for at least five  
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail  
matter at the post office of its publication. That said  
newspaper is published in Rose Hill, Butler County,  
Kansas.

That said newspaper has a general paid circulation on a  
yearly basis.

The ATTACHED was published on the following dates in  
a regular issue of said paper for a total of One (1)  
consecutive times.

1st publication  
was on the 27th day of June, 20 19  
2nd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_  
3rd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_  
4th publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

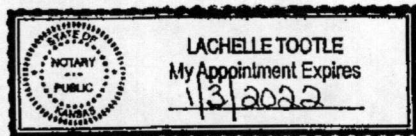
Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 27th

day of June, 20 19

Lachelle Tootle



My commission expires

1/3/2022

# Public Notice

(First published in The Rose Hill Reporter, Thursday, June 27, 2019)

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The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	320,236	327,775	533,7
	61,746	73,250	76,4
Totals	381,982	401,025	610,1

Lease Purchases:  
July 1,

2016	2017	2018
0	0	0

Rose Hill Recreation Commission  
Recreation Commission Secretary